

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,206,663
Annual Unlinked Trips	272,182
Average Weekday Unlinked Trips	836
Average Saturday Unlinked Trips	783
Average Sunday Unlinked Trips	283

Service Supplied

Annual Vehicle Revenue Miles	833,916 Q
Annual Vehicle Revenue Hours	52,308
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	47
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$521,265

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$521,265
Local Funds	(16%)	349,012
State Funds	(21%)	447,445
Federal Assistance	(39%)	837,036 Q
Other Funds	(0%)	0

Total Operating Funds Expended \$2,154,758 Q

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

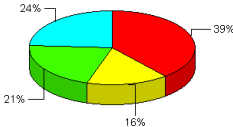
Salary, Wages and Benefits	\$74,325
Materials and Supplies	53,353
Purchased Transportation	2,027,080
Other Operating Expenses	0
Total Operating Expenses	\$2,154,758 Q

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,216,405Q	\$84,764	\$0	745,785	452,522	119,908	27,525	0.0	9	4.0	7	1.00	29%
Demand Response	\$938,353	\$436,501	\$0	460,878	381,394 Q	152,274	24,783	N/A	38	1.3	38	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.69 Q
\$2.46 Q

Operating Expense
per Vehicle Revenue Hour

\$44.19 Q
\$37.86

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.63 Q
\$2.04

Operating Expense
per Unlinked Passenger Trip

\$10.14 Q
\$6.16

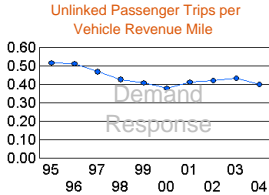
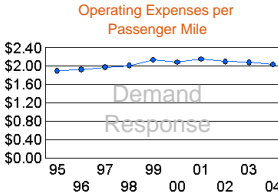
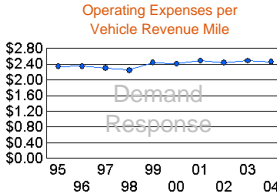
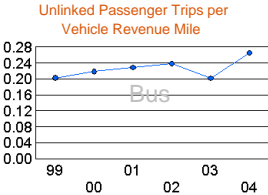
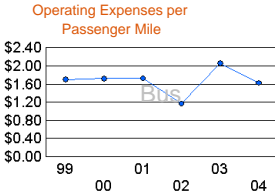
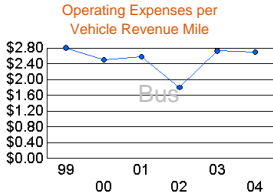
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.26
0.40 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

4.36
6.14



1 Excludes data for purchased transportation reported separately